

N° compte plan principal	Désignation du compte	Budget 2023	Budget 2023	Solde+Engagement 2023
<b>0</b>	<b>Administration Générale</b>			
	<b>TOTAL CHARGES</b>	<b>1,940,678.00</b>	<b>95,000.00</b>	<b>1,962,949.83</b>
	<b>TOTAL REVENUS</b>	<b>99,100.00</b>	<b>0.00</b>	<b>153,935.69</b>
<b>01</b>	<b>Conseil municipal et exécutif</b>			
	<b>TOTAL CHARGES</b>	<b>275,000.00</b>	<b>0.00</b>	<b>260,955.87</b>
30	Charges de personnel	219,500.00	0.00	218,226.95
31	Charges de biens et services et autres charges d'exploitatio	55,500.00	0.00	42,728.92
<b>02</b>	<b>Services généraux</b>			
	<b>TOTAL CHARGES</b>	<b>1,665,678.00</b>	<b>95,000.00</b>	<b>1,701,993.96</b>
	<b>TOTAL REVENUS</b>	<b>99,100.00</b>	<b>0.00</b>	<b>153,935.69</b>
30	Charges de personnel	1,126,475.00	95,000.00	1,244,340.70
31	Charges de biens et services et autres charges d'exploitatio	413,250.00	0.00	331,984.76
36	Charges de transfert	41,177.00	0.00	40,891.83
38	Charges extraordinaires	84,776.00	0.00	84,776.67
42	Taxes	98,100.00	0.00	153,185.69
44	Revenus financiers	1,000.00	0.00	750.00
<b>1</b>	<b>ORDRE ET SECURITE PUBLICS, DEFENSE</b>			
	<b>TOTAL CHARGES</b>	<b>301,759.00</b>	<b>0.00</b>	<b>282,404.05</b>
	<b>TOTAL REVENUS</b>	<b>16,900.00</b>	<b>0.00</b>	<b>15,460.00</b>
<b>11</b>	<b>Sécurité publique</b>			
	<b>TOTAL CHARGES</b>	<b>103,093.00</b>	<b>0.00</b>	<b>82,027.24</b>
	<b>TOTAL REVENUS</b>	<b>11,200.00</b>	<b>0.00</b>	<b>12,820.00</b>
31	Charges de biens et services et autres charges d'exploitatio	48,000.00	0.00	27,670.24
36	Charges de transfert	55,093.00	0.00	54,357.00
42	Taxes	200.00	0.00	2,700.00

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46	Revenus de transfert	11,000.00	0.00	10,120.00
<b>14</b>	<b>Questions juridiques</b>			
	<b>TOTAL CHARGES</b>	<b>24,166.00</b>	<b>0.00</b>	<b>21,886.20</b>
	<b>TOTAL REVENUS</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,640.00</b>
31	Charges de biens et services et autres charges d'exploitatio	1,000.00	0.00	1,020.00
36	Charges de transfert	23,166.00	0.00	20,866.20
42	Taxes	2,500.00	0.00	2,640.00
<b>15</b>	<b>Service du feu</b>			
	<b>TOTAL CHARGES</b>	<b>150,000.00</b>	<b>0.00</b>	<b>158,971.06</b>
	<b>TOTAL REVENUS</b>	<b>3,200.00</b>	<b>0.00</b>	<b>0.00</b>
31	Charges de biens et services et autres charges d'exploitatio	20,000.00	0.00	20,422.05
36	Charges de transfert	130,000.00	0.00	138,549.01
42	Taxes	3,200.00	0.00	0.00
<b>16</b>	<b>Défense</b>			
	<b>TOTAL CHARGES</b>	<b>24,500.00</b>	<b>0.00</b>	<b>19,519.55</b>
31	Charges de biens et services et autres charges d'exploitatio	4,500.00	0.00	360.90
36	Charges de transfert	20,000.00	0.00	19,158.65
<b>2</b>	<b>FORMATION</b>			
	<b>TOTAL CHARGES</b>	<b>360,326.00</b>	<b>200,000.00</b>	<b>502,481.14</b>
	<b>TOTAL REVENUS</b>	<b>68,249.00</b>	<b>0.00</b>	<b>71,962.00</b>
<b>21</b>	<b>Scolarité obligatoire</b>			
	<b>TOTAL CHARGES</b>	<b>359,326.00</b>	<b>200,000.00</b>	<b>502,281.14</b>
	<b>TOTAL REVENUS</b>	<b>68,249.00</b>	<b>0.00</b>	<b>71,962.00</b>

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31	Charges de biens et services et autres charges d'exploitatio	178,300.00	0.00	141,255.14
36	Charges de transfert	181,026.00	0.00	181,026.00
38	Charges extraordinaires	0.00	200,000.00	180,000.00
42	Taxes	56,000.00	0.00	59,713.00
46	Revenus de transfert	12,249.00	0.00	12,249.00
<b>29</b>	<b>Formation, autres</b>			
	<b>TOTAL CHARGES</b>	<b>1,000.00</b>	<b>0.00</b>	<b>200.00</b>
36	Charges de transfert	1,000.00	0.00	200.00
<b>3</b>	<b>CULTURE, SPORT ET LOISIRS, EGLISES</b>			
	<b>TOTAL CHARGES</b>	<b>322,982.00</b>	<b>0.00</b>	<b>267,238.82</b>
	<b>TOTAL REVENUS</b>	<b>1,500.00</b>	<b>0.00</b>	<b>14,897.20</b>
<b>32</b>	<b>Culture, autres</b>			
	<b>TOTAL CHARGES</b>	<b>67,382.00</b>	<b>0.00</b>	<b>56,057.15</b>
	<b>TOTAL REVENUS</b>	<b>500.00</b>	<b>0.00</b>	<b>1,252.00</b>
31	Charges de biens et services et autres charges d'exploitatio	21,000.00	0.00	11,952.75
36	Charges de transfert	46,382.00	0.00	44,104.40
42	Taxes	500.00	0.00	1,252.00
<b>34</b>	<b>Sports et loisirs</b>			
	<b>TOTAL CHARGES</b>	<b>245,600.00</b>	<b>0.00</b>	<b>201,181.67</b>
	<b>TOTAL REVENUS</b>	<b>1,000.00</b>	<b>0.00</b>	<b>13,645.20</b>
31	Charges de biens et services et autres charges d'exploitatio	222,100.00	0.00	180,468.97
36	Charges de transfert	23,500.00	0.00	20,712.70
42	Taxes	1,000.00	0.00	4,847.60
44	Revenus financiers	0.00	0.00	1,000.00

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46	Revenus de transfert	0.00	0.00	7,797.60
<b>35</b>	<b>Eglises et affaires religieuses</b>			
	<b>TOTAL CHARGES</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>
36	Charges de transfert	10,000.00	0.00	10,000.00
<b>4</b>	<b>SANTE</b>			
	<b>TOTAL CHARGES</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>42</b>	<b>Soins ambulatoires</b>			
	<b>TOTAL CHARGES</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
36	Charges de transfert	1,000.00	0.00	0.00
<b>5</b>	<b>SECURITE SOCIALE</b>			
	<b>TOTAL CHARGES</b>	<b>391,073.00</b>	<b>0.00</b>	<b>328,016.18</b>
	<b>TOTAL REVENUS</b>	<b>20,790.00</b>	<b>0.00</b>	<b>26,211.02</b>
<b>53</b>	<b>Vieillesse et survivants</b>			
	<b>TOTAL CHARGES</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,584.00</b>
31	Charges de biens et services et autres charges d'exploitatio	2,500.00	0.00	1,584.00
<b>54</b>	<b>Famille et jeunesse</b>			
	<b>TOTAL CHARGES</b>	<b>278,500.00</b>	<b>0.00</b>	<b>220,125.03</b>
	<b>TOTAL REVENUS</b>	<b>20,790.00</b>	<b>0.00</b>	<b>26,211.02</b>
36	Charges de transfert	278,500.00	0.00	220,125.03
46	Revenus de transfert	20,790.00	0.00	26,211.02
<b>57</b>	<b>Aide sociale et domaine de l'asile</b>			
	<b>TOTAL CHARGES</b>	<b>70,073.00</b>	<b>0.00</b>	<b>66,307.15</b>

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31	Charges de biens et services et autres charges d'exploitatio	1,500.00	0.00	0.00
36	Charges de transfert	68,573.00	0.00	66,307.15
<b>59</b>	<b>Domaine social, non mentionné ailleurs</b>			
	<b>TOTAL CHARGES</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>
36	Charges de transfert	40,000.00	0.00	40,000.00
<b>6</b>	<b>TRANSPORTS</b>			
	<b>TOTAL CHARGES</b>	<b>645,763.00</b>	<b>300,000.00</b>	<b>862,243.51</b>
	<b>TOTAL REVENUS</b>	<b>0.00</b>	<b>0.00</b>	<b>6,573.70</b>
<b>61</b>	<b>Circulation routière</b>			
	<b>TOTAL CHARGES</b>	<b>612,263.00</b>	<b>300,000.00</b>	<b>828,606.01</b>
	<b>TOTAL REVENUS</b>	<b>0.00</b>	<b>0.00</b>	<b>6,573.70</b>
30	Charges de personnel	15,000.00	0.00	16,360.00
31	Charges de biens et services et autres charges d'exploitatio	458,400.00	0.00	395,932.62
33	Amortissements du patrimoine administratif	132,863.00	0.00	110,737.74
36	Charges de transfert	6,000.00	0.00	5,575.65
38	Charges extraordinaires	0.00	300,000.00	300,000.00
42	Taxes	0.00	0.00	6,573.70
<b>62</b>	<b>Transports publics</b>			
	<b>TOTAL CHARGES</b>	<b>33,500.00</b>	<b>0.00</b>	<b>33,637.50</b>
31	Charges de biens et services et autres charges d'exploitatio	16,000.00	0.00	13,815.50
36	Charges de transfert	17,500.00	0.00	19,822.00
<b>7</b>	<b>PROTECTION DE L'ENVIRONNEMENT ET AMENAGEMENT DU TERRITOIRE</b>			
	<b>TOTAL CHARGES</b>	<b>793,289.00</b>	<b>340,415.25</b>	<b>857,618.35</b>
	<b>TOTAL REVENUS</b>	<b>102,329.00</b>	<b>0.00</b>	<b>126,508.20</b>

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<b>71</b>	<b>Approvisionnement en eau</b>			
	<b>TOTAL CHARGES</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,536.95</b>
31	Charges de biens et services et autres charges d'exploitatio	20,000.00	0.00	20,536.95
<b>72</b>	<b>Traitement des eaux usées</b>			
	<b>TOTAL CHARGES</b>	<b>179,024.00</b>	<b>300,000.00</b>	<b>372,175.28</b>
	<b>TOTAL REVENUS</b>	<b>75,429.00</b>	<b>0.00</b>	<b>99,133.35</b>
31	Charges de biens et services et autres charges d'exploitatio	116,000.00	0.00	9,151.71
33	Amortissements du patrimoine administratif	63,024.00	0.00	63,023.57
38	Charges extraordinaires	0.00	300,000.00	300,000.00
46	Revenus de transfert	75,429.00	0.00	99,133.35
<b>73</b>	<b>Gestion des déchets</b>			
	<b>TOTAL CHARGES</b>	<b>358,265.00</b>	<b>0.00</b>	<b>258,100.98</b>
	<b>TOTAL REVENUS</b>	<b>5,300.00</b>	<b>0.00</b>	<b>3,349.45</b>
31	Charges de biens et services et autres charges d'exploitatio	358,000.00	0.00	257,638.13
36	Charges de transfert	265.00	0.00	462.85
42	Taxes	5,200.00	0.00	3,349.45
46	Revenus de transfert	100.00	0.00	0.00
<b>75</b>	<b>Protection des espèces et du paysage</b>			
	<b>TOTAL CHARGES</b>	<b>68,500.00</b>	<b>40,415.25</b>	<b>71,517.00</b>
	<b>TOTAL REVENUS</b>	<b>21,000.00</b>	<b>0.00</b>	<b>950.00</b>
31	Charges de biens et services et autres charges d'exploitatio	59,500.00	40,415.25	62,942.00
36	Charges de transfert	9,000.00	0.00	8,575.00
42	Taxes	1,000.00	0.00	950.00

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46	Revenus de transfert	20,000.00	0.00	0.00
<b>76</b>	<b>Lutte contre la pollution de l'environnement</b>			
	<b>TOTAL CHARGES</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,628.90</b>
	<b>TOTAL REVENUS</b>	<b>0.00</b>	<b>0.00</b>	<b>21,360.00</b>
31	Charges de biens et services et autres charges d'exploitatio	10,000.00	0.00	11,128.90
36	Charges de transfert	5,000.00	0.00	3,500.00
46	Revenus de transfert	0.00	0.00	21,360.00
<b>77</b>	<b>Protection de l'environnement, autres</b>			
	<b>TOTAL CHARGES</b>	<b>37,500.00</b>	<b>0.00</b>	<b>33,774.30</b>
	<b>TOTAL REVENUS</b>	<b>600.00</b>	<b>0.00</b>	<b>1,715.40</b>
31	Charges de biens et services et autres charges d'exploitatio	37,500.00	0.00	33,774.30
42	Taxes	600.00	0.00	1,715.40
<b>79</b>	<b>Aménagement du territoire</b>			
	<b>TOTAL CHARGES</b>	<b>115,000.00</b>	<b>0.00</b>	<b>86,884.94</b>
31	Charges de biens et services et autres charges d'exploitatio	115,000.00	0.00	86,884.94
<b>8</b>	<b>ECONOMIE PUBLIQUE</b>			
	<b>TOTAL CHARGES</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL REVENUS</b>	<b>42,600.00</b>	<b>0.00</b>	<b>46,251.38</b>
<b>81</b>	<b>Agriculture</b>			
	<b>TOTAL CHARGES</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL REVENUS</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>
31	Charges de biens et services et autres charges d'exploitatio	2,500.00	0.00	0.00

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46	Revenus de transfert	600.00	0.00	0.00
87	<b>Combustibles et énergie</b>			
	<b>TOTAL REVENUS</b>	<b>42,000.00</b>	<b>0.00</b>	<b>46,251.38</b>
44	Revenus financiers	42,000.00	0.00	46,251.38
9	<b>FINANCES ET IMPÔTS</b>			
	<b>TOTAL CHARGES</b>	<b>698,534.00</b>	<b>0.00</b>	<b>796,123.95</b>
	<b>TOTAL REVENUS</b>	<b>5,114,369.00</b>	<b>0.00</b>	<b>5,746,527.69</b>
91	<b>Impôts</b>			
	<b>TOTAL CHARGES</b>	<b>225,080.00</b>	<b>0.00</b>	<b>346,390.41</b>
	<b>TOTAL REVENUS</b>	<b>5,021,269.00</b>	<b>0.00</b>	<b>5,585,263.94</b>
31	Charges de biens et services et autres charges d'exploitatio	80,000.00	0.00	187,170.65
36	Charges de transfert	145,080.00	0.00	159,219.76
40	Revenus fiscaux	5,008,756.00	0.00	5,562,713.25
42	Taxes	0.00	0.00	1,067.05
46	Revenus de transfert	12,513.00	0.00	21,483.64
92	<b>Conventions fiscales</b>			
	<b>TOTAL CHARGES</b>	<b>19,208.00</b>	<b>0.00</b>	<b>17,077.80</b>
36	Charges de transfert	19,208.00	0.00	17,077.80
93	<b>Péréquation financière et compensation des charges</b>			
	<b>TOTAL CHARGES</b>	<b>336,646.00</b>	<b>0.00</b>	<b>329,695.00</b>
36	Charges de transfert	336,646.00	0.00	329,695.00
96	<b>Administration de la fortune et de la dette</b>			
	<b>TOTAL CHARGES</b>	<b>117,600.00</b>	<b>0.00</b>	<b>102,960.74</b>



